

**Maintenance Project Evaluation Committee**  
As of 03/11/2016

Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
<b>P779212</b>	<b>FY07 CRDM Contingency</b>	<b>\$ 201,202.71</b>	<b>\$ 198,453.67</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,749.04</b>	<b>Anketell</b>
	<b>Total FY07 Completed</b>	<b>\$ 6,531,038.56</b>	<b>\$ 6,531,038.56</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779453	FY07 CRDM S&R1 & S&R2 Generato	\$ 32,717.00	\$ 31,481.73	\$ -	\$ -	\$ 1,235.27	Gill
P779652	FY07 CRDM SR1 Flash Tank repai	\$ 6,930.00	\$ 6,917.67	\$ -	\$ -	\$ 12.33	Gonzalez
P779774	FY07 CRDM SR1 Lab 105 Water le	\$ 5,225.00	\$ 4,147.45	\$ -	\$ -	\$ 1,077.55	Gonzalez
P779787	FY07 CRDM GSB Rm 111 Leak	\$ 880.00	\$ -	\$ 800.00	\$ -	\$ 80.00	Villarreal
P779794	FY07 CRDM SEC Window Shades	\$ 2,200.00	\$ 2,000.00	\$ -	\$ -	\$ 200.00	Villarreal
P779929	FY07 CRDM 585 SW105 Coolant Sy	\$ 8,705.72	\$ 8,781.75	\$ -	\$ -	\$ (76.03)	Villarreal
P779986	FY07 CRDM 585 Electrical Outle	\$ 5,250.00	\$ 5,017.17	\$ -	\$ -	\$ 232.83	Rahurkar
P779988	FY07 CRDM Ground Flr Valve Rep	\$ 6,635.00	\$ 2,121.04	\$ -	\$ -	\$ 4,513.96	Hanley
P779993	FY07 CRDM 564 AHU#2-34 Valve L	\$ 6,068.52	\$ 623.48	\$ -	\$ -	\$ 5,445.04	Villarreal
P790276	FY07 CRDM Central Plant Breake	\$ 6,500.00	\$ -	\$ -	\$ -	\$ 6,500.00	Burriello
P790331	FY07 CRDM PGH Envelope Study	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ -	Anderson
P790432	FY07 MPEC Eng. Bldg Emgy Water	\$ 2,527.57	\$ 2,384.50	\$ -	\$ -	\$ 143.07	Gill
	<b>Total FY07</b>	<b>\$ 6,818,880.08</b>	<b>\$ 6,792,967.02</b>	<b>\$ 3,800.00</b>	<b>\$ -</b>	<b>\$ 22,113.06</b>	

**Maintenance Project Evaluation Committee**  
As of 03/11/2016

Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
<b>P779260</b>	<b>FY08 CRDM CONTINGENCY</b>	<b>\$ 308,312.44</b>	<b>\$ 291,262.14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,050.30</b>	
	<b>Total FY08 Completed</b>	<b>\$ 9,123,733.51</b>	<b>\$ 9,123,733.51</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779356	FY08 CRDM Framework Model Addi	\$ 24,440.00	\$ 23,500.00	\$ -	\$ -	\$ 940.00	LaMontagne
P779376	FY08 CRDM 590 Hilton Pump Moni	\$ 5,737.00	\$ 4,570.00	\$ -	\$ -	\$ 1,167.00	Maal
P779755	FY08 CRDM SR2 ACM Removal	\$ 1,172.76	\$ 315.76	\$ -	\$ -	\$ 857.00	Wright
P779756	FY08 CRDM Agnes Arn. Window Re	\$ 3,754.76	\$ 1,065.76	\$ -	\$ -	\$ 2,689.00	Wright
P779763	FY08 CRDM Classrom Cleaning	\$ 209,500.00	\$ 141,797.23	\$ 1,212.26	\$ -	\$ 66,490.51	Mosley
P779808	FY08 CRDM Mitchell Ctr. AHU#1	\$ 12,851.30	\$ 11,640.15	\$ -	\$ -	\$ 1,211.15	Gonzalez
P779829	FY08 CRDM 579 Labs S346 & S348	\$ 51,154.40	\$ -	\$ -	\$ -	\$ 51,154.40	Galvan
P779877	FY08 CRDM Multiple Bldgs. Faci	\$ 2,000.00	\$ 1,957.75	\$ -	\$ -	\$ 42.25	Norcom
P779901	FY08 CRDM SR1 Exterior Repair	\$ 8,672.67	\$ -	\$ -	\$ -	\$ 8,672.67	Villarreal
P779905	FY08 CRDM 515 Emgy Generator R	\$ 940.00	\$ -	\$ -	\$ -	\$ 940.00	Villarreal
P779951	FY08 CRDM 585 Perimeter Fence	\$ 16,431.46	\$ -	\$ -	\$ -	\$ 16,431.46	Mathis
P779966	FY08 CRDM 596&587 Elevator Rep	\$ 17,883.58	\$ 17,054.14	\$ -	\$ -	\$ 829.44	Rahurkar
P779970	FY08 CRDM 564 Life Safety Reno	\$ 21,766.00	\$ 21,368.00	\$ -	\$ -	\$ 398.00	Buehler
P779983	FY08 CRDM 550 2nd Flr Abatemen	\$ 3,612.20	\$ 2,328.00	\$ -	\$ -	\$ 1,284.20	Villarreal
P790267	FY08 CRDM MDA Library Overhaul	\$ 26,880.00	\$ -	\$ -	\$ -	\$ 26,880.00	Aguilar
P790362	FY08 MPEC SPA Bathroom Clean &	\$ 3,715.45	\$ 3,505.14	\$ -	\$ -	\$ 210.31	Bogna
P790367	FY08 MPEC Fleming Pump Room Co	\$ 28,536.00	\$ 28,534.00	\$ 2.00	\$ -	\$ -	Jenkins
P790380	FY08 MPEC Chiller #2 Leak repa	\$ 11,405.60	\$ 10,760.00	\$ -	\$ -	\$ 645.60	Burriello
P790416	FY08 MPEC Central Plant Switch	\$ 24,787.99	\$ -	\$ 20,259.00	\$ -	\$ 4,528.99	Burriello
P790418	FY08 MPEC Emgy support for CGR	\$ 1,133.45	\$ -	\$ -	\$ -	\$ 1,133.45	Wheeler
P790419	FY08 MPEC Biomedical Chiller G	\$ 2,814.23	\$ 2,329.00	\$ -	\$ -	\$ 485.23	Burriello
P790433	FY08 MPEC Emgy Water leak Calh	\$ 10,253.59	\$ 9,673.20	\$ -	\$ -	\$ 580.39	Gill
P790434	FY08 MPEC Waters Leaks at Entr	\$ 12,872.64	\$ 12,144.00	\$ -	\$ -	\$ 728.64	Gill
P790436	FY08 MPEC Fire Marchall Office	\$ 23,271.09	\$ 21,953.86	\$ -	\$ -	\$ 1,317.23	Gill
P790444	FY08 MPEC Chiller 7 Freon Valv	\$ 8,208.64	\$ -	\$ -	\$ -	\$ 8,208.64	Burriello
P790445	FY08 MPEC Chiller #4 PRV Actua	\$ 10,725.57	\$ -	\$ 8,948.60	\$ -	\$ 1,776.97	Burriello
P790446	FY08 MPEC Chilled Water pump 9	\$ 13,986.70	\$ -	\$ 8,495.00	\$ -	\$ 5,491.70	Burriello
	<b>Total FY08</b>	<b>\$ 9,990,553.03</b>	<b>\$ 9,729,491.64</b>	<b>\$ 38,916.86</b>	<b>\$ -</b>	<b>\$ 222,144.53</b>	

Maintenance Project Evaluation Committee  
As of 03/11/2016

Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
<b>P779300</b>	<b>FY09 CRDM Contingency</b>	<b>\$ 295,023.92</b>	<b>\$ 291,262.14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,761.78</b>	<b>Rockwell-Hopkins</b>
	<b>Total FY09 Completed</b>	<b>\$ 2,662,087.90</b>	<b>\$ 2,662,087.90</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779396	FY09 CRDM 506 Comm Air Handler	\$ 301,641.00	\$ 286,768.35	\$ -	\$ -	\$ 14,872.65	Ruck
P779736	FY09 CRDM SR1 Heat & Humidity	\$ 40,429.65	\$ 35,931.36	\$ -	\$ -	\$ 4,498.29	Gonzalez
P779860	FY09 CRDM 550 ACM Removal Flo	\$ 34,751.88	\$ 29,016.43	\$ -	\$ -	\$ 5,735.45	Villarreal
P779861	FY09 CRDM 581 Rm W401 Abatemen	\$ 3,991.47	\$ 3,794.05	\$ -	\$ -	\$ 197.42	Villarreal
P779868	FY09 CRDM Campus Backflow Prev	\$ 58,361.76	\$ 53,347.74	\$ 540.65	\$ -	\$ 4,473.37	Villarreal
P790329	FY09 CRDM Wortham Theater Pitc	\$ 2,251.00	\$ -	\$ -	\$ -	\$ 2,251.00	Anderson
	<b>Total FY09</b>	<b>\$ 3,398,538.58</b>	<b>\$ 3,362,207.97</b>	<b>\$ 540.65</b>	<b>\$ -</b>	<b>\$ 35,789.96</b>	
<b>P779325</b>	<b>FY10 CRDM Contingency</b>	<b>\$ 325,403.10</b>	<b>\$ 293,232.06</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 32,171.04</b>	<b>Norcom</b>
	<b>Total FY10 Completed</b>	<b>\$ 788,154.43</b>	<b>\$ 788,154.43</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779422	FY10 CRDM FPC Master Specifica	\$ 225,000.00	\$ 181,925.52	\$ 17,996.00	\$ -	\$ 25,078.48	Yancey
P779436	FY10 CRDM 564 Fleming Classroo	\$ 283,740.26	\$ 283,750.26	\$ -	\$ -	\$ (10.00)	Javaid.Art
P779874	FY10 CRDM 578 Emg. Generator T	\$ 1,130.00	\$ -	\$ -	\$ -	\$ 1,130.00	Villarreal
P779883	FY10 CRDM 578 Emg. Generator T	\$ 2,962.35	\$ 2,463.78	\$ -	\$ -	\$ 498.57	Villarreal
P779886	FY10 CRDM 520 Emg Gen Troubles	\$ 1,468.00	\$ -	\$ -	\$ -	\$ 1,468.00	Villarreal
P779891	FY10 CRDM 509 ACM Flooring Pro	\$ 4,400.41	\$ 2,696.24	\$ 1,704.17	\$ -	\$ -	Villarreal
P779915	FY10 CRDM 564 Water Intrusion	\$ 12,703.46	\$ 14,779.66	\$ -	\$ -	\$ (2,076.20)	Villarreal
P779916	FY10 CRDM 551 Backflow Replace	\$ 2,250.00	\$ 2,292.08	\$ -	\$ -	\$ (42.08)	
P779918	FY10 CRDM Roof Program Planned	\$ 70,000.00	\$ 61,077.25	\$ 80.00	\$ -	\$ 8,842.75	Oliver
P779925	FY10 CRDM TMC Pharmacy Generat	\$ 12,808.40	\$ 10,713.80	\$ -	\$ -	\$ 2,094.60	Villarreal
P779969	FY10 CRDM Water Bottle Filling	\$ 78,700.00	\$ 70,785.79	\$ -	\$ -	\$ 7,914.21	Brokhin
P790109	FY10 CRDM 550 SR1 Handicap Doo	\$ 2,897.67	\$ 2,275.49	\$ -	\$ -	\$ 622.18	Villarreal
	<b>Total FY10</b>	<b>\$ 1,811,618.08</b>	<b>\$ 1,714,146.36</b>	<b>\$ 19,780.17</b>	<b>\$ -</b>	<b>\$ 77,691.55</b>	

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Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
<b>P779480</b>	<b>FY11 CRDM Contingency</b>	<b>\$ 239,832.76</b>	<b>\$ 27,533.66</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 212,299.10</b>	<b>Rockwell-Hopkins</b>
	<b>Total FY11 Completed</b>	<b>\$ 3,415,584.39</b>	<b>\$ 3,415,584.39</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779486	FY11 CRDM Main Campus Utility	\$ 345,340.00	\$ 343,571.62	\$ -	\$ 0.02	\$ 1,768.36	Ivy
P779524	FY11 CRDM Cullen Eng Fire Supp	\$ 379,065.75	\$ 229,874.13	\$ 47,621.55	\$ -	\$ 101,570.07	Oliver
P779529	FY11 CRDM Arch Mold Remediatio	\$ 6,407.12	\$ 3,986.62	\$ 865.00	\$ -	\$ 1,555.50	Oliver
P779534	FY11 CRDM UH Generator & ATS R	\$ 49,965.00	\$ 40,087.95	\$ -	\$ -	\$ 9,877.05	Gill
P779564	FY11 CRDM GSB 1st Floor Restro	\$ 20,213.75	\$ 12,647.26	\$ 2,218.55	\$ -	\$ 5,347.94	Jenkins
P779567	FY11 CRDM Hilton/Moody Water L	\$ 161,695.00	\$ 115,758.45	\$ -	\$ -	\$ 45,936.55	Gill
P779757	FY11 CRDM Old Science Asbestos	\$ 933.00	\$ 932.81	\$ -	\$ -	\$ 0.19	Gill
P779771	FY11 CRDM Computing Ctr Genera	\$ 12,383.39	\$ -	\$ -	\$ -	\$ 12,383.39	Gill
P779772	FY11 CRDM Old Science Decommis	\$ 0.60	\$ -	\$ -	\$ -	\$ 0.60	Galvan
P779788	FY11 CRDM Facility Renewal Pla	\$ 11,130.00	\$ 10,633.10	\$ -	\$ -	\$ 496.90	
P779798	FY11 CRDM Cameron AHU Design	\$ 30,957.30	\$ 22,002.30	\$ 6,750.00	\$ -	\$ 2,205.00	Laws
P779799	FY11 CRDM Water Leak Campus In	\$ 2,894.58	\$ 163.84	\$ -	\$ -	\$ 2,730.74	Gill
P779879	FY11 CRDM TMC Pharmacy Generat	\$ 38,153.91	\$ 37,189.91	\$ -	\$ -	\$ 964.00	Villarreal
P779919	FY11 CRDM 586 New Walkway Inst	\$ 2,246.88	\$ 2,054.18	\$ -	\$ -	\$ 192.70	Warner
P779949	FY11 CRDM 587 Locate undergrou	\$ 4,823.73	\$ 4,918.29	\$ -	\$ -	\$ (94.56)	Gill
P779960	FY11 CRDM 590 Aerco Water Heat	\$ 34,980.00	\$ 44,987.82	\$ -	\$ -	\$ (10,007.82)	Gill
P779961	FY11 CRDM 543 Shilled Water Fl	\$ 6,869.01	\$ 7,081.53	\$ -	\$ -	\$ (212.52)	Gill
P790271	FY11 SERC Emergency Drain Line	\$ 13,061.51	\$ 12,322.18	\$ -	\$ -	\$ 739.33	Villarreal
P790277	FY11 CRDM MDA Library Red Wing	\$ 9,240.00	\$ 9,036.01	\$ -	\$ -	\$ 203.99	Aguilar
P790284	FY11 CRDM TU2 Wall Repair	\$ 5,335.00	\$ 4,850.00	\$ -	\$ -	\$ 485.00	Sanchez
P790318	FY11 CRDM S&R1 Wall Repair	\$ 3,708.69	\$ 3,525.93	\$ -	\$ -	\$ 182.76	Anderson
P790347	FY11 MPEC General Classrooms A	\$ 8,130.00	\$ -	\$ -	\$ -	\$ 8,130.00	Mosley
P790355	FY11 MPEC Hilton Grease Trap R	\$ 28,600.00	\$ 28,653.28	\$ -	\$ -	\$ (53.28)	Prejean
P790370	FY11 MPEC Hilton Structural Is	\$ 5,200.00	\$ -	\$ -	\$ -	\$ 5,200.00	
P790392	FY11 MPEC Hilton Grease Spill	\$ 5,759.83	\$ 5,160.34	\$ -	\$ -	\$ 599.49	Bogna
P790430	FY11 MPEC Agnes Arnold Rm2 Wat	\$ 28,000.00	\$ -	\$ -	\$ -	\$ 28,000.00	Norcom
P790441	FY11 MPEC MDA Lib. Coping Ston	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00	Mathis
P790442	FY11 MPEC Hilton Exterior Sign	\$ 21,458.11	\$ -	\$ -	\$ -	\$ 21,458.11	Prejean
P790443	FY11 MPEC E-Cullen Ste31 water	\$ 49,000.00	\$ -	\$ -	\$ -	\$ 49,000.00	Oliver
P790447	FY11 MPEC Hilton Astoria Ballr	\$ 41,381.54	\$ -	\$ -	\$ -	\$ 41,381.54	Bogna
P790450	FY11 MPEC MDA Library Header S	\$ 23,500.00	\$ -	\$ -	\$ -	\$ 23,500.00	Mathis
	<b>Total FY11</b>	<b>\$ 5,015,850.85</b>	<b>\$ 4,382,555.60</b>	<b>\$ 57,455.10</b>	<b>\$ 0.02</b>	<b>\$ 575,840.13</b>	

**Maintenance Project Evaluation Committee**  
**As of 03/11/2016**

Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
<b>P779576</b>	<b>FY12 CRDM Contingency</b>	<b>\$ 162,343.09</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 162,343.09</b>	<b>Rockwell-Hopkins</b>
	<b>Total FY12 Completed</b>	<b>\$ 5,170,417.63</b>	<b>\$ 5,170,417.63</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779564	FY11 CRDM GSB 1st Floor Restro	\$ 44,000.00	\$ 40,419.89	\$ -	\$ -	\$ 3,580.11	Burks
P779630	FY12 CRDM Replace Chill Water	\$ 235,628.40	\$ 237,379.87	\$ -	\$ -	\$ (1,751.47)	Gill
P779645	FY12 CRDM E&G Storm Issues	\$ 27,647.94	\$ 21,640.76	\$ 5,701.14	\$ -	\$ 306.04	Rockwell-Hopkins
P779649	FY12 CRDM Lot 9C Fence Clean u	\$ 8,752.42	\$ 5,611.11	\$ -	\$ -	\$ 3,141.31	Warner
P779674	FY12 CRDM Hilton Roof Assessme	\$ 65,971.48	\$ 55,800.04	\$ -	\$ -	\$ 10,171.44	Tolbert
P779679	FY12 CRDM SERC Classrooms Phas	\$ 27,322.81	\$ 26,095.02	\$ -	\$ -	\$ 1,227.79	Gonzalez
P779693	FY12 CRDM Capmus Posting Kiosk	\$ 45,596.29	\$ 45,524.50	\$ 0.73	\$ -	\$ 71.06	Warner
P779712	FY12 CRDM S&R1 Post Renovation	\$ 23,428.30	\$ 23,198.00	\$ -	\$ -	\$ 230.30	Mosley
P779731	FY12 CRDM MDA Lib. Sewer Desig	\$ 98,427.89	\$ 86,765.70	\$ 6,325.00	\$ -	\$ 5,337.19	Simmons
P779762	FY12 CRDM Exterior Refresh	\$ 130,515.00	\$ 63,657.37	\$ -	\$ -	\$ 66,857.63	Espey
P779767	FY12 CRDM Hilton Life Safety &	\$ 1,757,668.00	\$ 1,757,018.00	\$ 650.00	\$ -	\$ -	Maal
P779804	FY12 CRDM Fleming Transformer	\$ 82,549.00	\$ 74,438.68	\$ -	\$ -	\$ 8,110.32	
P779815	FY12 CRDM SR2 Fire Pump Tie In	\$ 41,976.00	\$ 33,633.62	\$ 3,088.98	\$ -	\$ 5,253.40	Simmons
P779842	FY12 CRDM 596 Emerg. Gen. Stud	\$ 12,359.60	\$ 4,999.60	\$ 4,300.00	\$ -	\$ 3,060.00	Simmons
P779967	FY12 CRDM GSB Accessible Toile	\$ 903.65	\$ 826.15	\$ -	\$ -	\$ 77.50	Burks
P790110	FY12 CRDM 585 Bay Area Roof Re	\$ 26,203.20	\$ 1,483.20	\$ -	\$ -	\$ 24,720.00	Oliver
P790120	FY12 CRDM 550 Exterior Façade	\$ 5,830.00	\$ 2,104.00	\$ 1,750.00	\$ -	\$ 1,976.00	Galvan
P790301	FY12 CRDM Architecture Domesti	\$ 6,550.60	\$ 6,569.27	\$ -	\$ -	\$ (18.67)	Gill
P790308	FY12 CRDM E. Cullen Steam Pipe	\$ 15,156.06	\$ 9,420.29	\$ -	\$ -	\$ 5,735.77	Gonzalez
P790314	FY12 CRDM E. Cullen Wall Repai	\$ 3,392.00	\$ 3,200.00	\$ -	\$ -	\$ 192.00	Anderson
P790315	FY12 CRDM Fleming Restroom Ren	\$ 173,999.71	\$ 115,634.48	\$ 5,227.50	\$ -	\$ 53,137.73	Banavali
P790316	FY12 CRDM 15KV Feeder Failure	\$ 79,055.00	\$ 62,115.41	\$ 1,129.51	\$ -	\$ 15,810.08	Wheeler
P790327	FY12 CRDM E-Cullen Underground	\$ 6,599.14	\$ 5,664.82	\$ -	\$ -	\$ 934.32	Villarreal
P790365	FY12 MPEC SORM Eyewash Station	\$ 46,640.00	\$ 38,230.38	\$ -	\$ -	\$ 8,409.62	Brasher
P790403	FY12 MPEC CRC ADA Ramp Replace	\$ 24,380.32	\$ -	\$ -	\$ -	\$ 24,380.32	Bogna
P790404	FY12 MPEC Biomedical Harmonic	\$ 19,376.59	\$ 16,368.00	\$ -	\$ -	\$ 3,008.59	Burriello
P790420	FY12 MPEC Cougar Feeder 1 pole	\$ 81,037.00	\$ -	\$ 68,500.00	\$ -	\$ 12,537.00	Wheeler
	<b>Total FY12</b>	<b>\$ 8,423,727.12</b>	<b>\$ 7,908,215.79</b>	<b>\$ 96,672.86</b>	<b>\$ -</b>	<b>\$ 418,838.47</b>	

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As of 03/11/2016

Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
<b>P779784</b>	<b>FY13 CRDM Contingency</b>	<b>\$ 253,358.35</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 253,358.35</b>	<b>Rockwell-Hopkins</b>
	<b>Total FY13 Completed</b>	<b>\$ 4,602,955.41</b>	<b>\$ 4,602,955.41</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779564	FY11 CRDM GSB 1st Floor Restro	\$ 148,795.78	\$ 149,085.01	\$ 0.08	\$ -	\$ (289.31)	Burks
P779798	FY11 CRDM Cameron AHU Design	\$ 76,656.58	\$ -	\$ -	\$ -	\$ 76,656.58	Laws
P779827	FY13 CRDM Wortham Theatre Renew	\$ 343,041.36	\$ 313,192.66	\$ 10,531.95	\$ -	\$ 19,316.75	Prochaska
P779831	FY13 CRDM 580Bldg. Envelope Wo	\$ 152,460.00	\$ 31,600.68	\$ 17,320.00	\$ -	\$ 103,539.32	Vail.Susan
P779832	FY13 CRDM 586Bldg. Envelope Wo	\$ 344,767.00	\$ 34,497.48	\$ -	\$ -	\$ 310,269.52	Vail.Susan
P779852	FY13 CRDM 534 Storm Drain Leak	\$ 5,549.42	\$ 5,556.74	\$ -	\$ -	\$ (7.32)	Gill
P779853	FY13 CRDM SFMO Vltm #16	\$ 252,229.94	\$ 237,229.94	\$ -	\$ -	\$ 15,000.00	Simmons
P779870	FY13 CRDM 585 GSB Fire Dept. R	\$ 9,211.40	\$ 8,421.40	\$ -	\$ -	\$ 790.00	Burks
P779880	FY13 CRDM Exterior Patio Repla	\$ 56,887.00	\$ 50,257.55	\$ -	\$ -	\$ 6,629.45	Laws
P779889	FY13 CRDM 506 Courtyard Landsc	\$ 7,537.02	\$ 426.62	\$ -	\$ -	\$ 7,110.40	Warner
P779927	FY13 CRDM 550 105 Wet Lab	\$ 3,065.39	\$ 3,075.16	\$ -	\$ -	\$ (9.77)	Laws
P779931	FY13 CRDM 543 HVAC Repairs & U	\$ 28,567.00	\$ 20,825.00	\$ 3,675.00	\$ -	\$ 4,067.00	Oliver
P779932	FY13 CRDM High Rise Stair Enc.	\$ 25,523.74	\$ 21,788.03	\$ 1,569.50	\$ -	\$ 2,166.21	Anorga
P779971	FY13 CRDM 550 Han Lab Deficien	\$ 23,510.80	\$ 26,091.11	\$ -	\$ -	\$ (2,580.31)	Oliver
P779997	FY13 CRDM 596 Coordination Stu	\$ 51,420.60	\$ 33,744.19	\$ 4,161.45	\$ -	\$ 13,514.96	Simmons
P779998	FY13 CRDM 521 AC Installation	\$ 90,948.00	\$ 12,871.82	\$ 528.34	\$ -	\$ 77,547.84	Laws
P779999	FY13 CRDM 587 Restroom Renovat	\$ 283,633.21	\$ 281,334.26	\$ 1,382.61	\$ -	\$ 916.34	Burks
P790104	FY13 CRDM FMO Violations Caulk	\$ 9,118.12	\$ 7,336.12	\$ -	\$ -	\$ 1,782.00	Simmons
P790140	FY13 CRDM 590 Replace Concrete	\$ 11,038.24	\$ 11,044.30	\$ -	\$ -	\$ (6.06)	Gill
P790143	FY13 CRDM 550 SR1 Lab Chilled	\$ 10,248.47	\$ 10,300.31	\$ -	\$ -	\$ (51.84)	Gill
P790146	FY13 CRDM 520 Electrical Feede	\$ 19,659.20	\$ 16,872.00	\$ -	\$ -	\$ 2,787.20	Villarreal
P790150	FY13 CRDM Hilton College Elev.	\$ 40,042.14	\$ 41,449.44	\$ -	\$ -	\$ (1,407.30)	Rahurkar
P790167	FY13 CRDM 545 SERC Broken Exte	\$ 2,491.00	\$ 2,306.76	\$ -	\$ -	\$ 184.24	Mosley
P790296	FY13 CRDM Chiller 1 Bearing In	\$ 31,429.00	\$ 23,340.90	\$ -	\$ -	\$ 8,088.10	Worsham
P790317	FY13 CRDM S&R1 Plumbing Projec	\$ 14,921.12	\$ 13,671.12	\$ -	\$ -	\$ 1,250.00	Mosley
P790332	FY13 CRDM E-Cullen Fountain Le	\$ 6,847.18	\$ 3,503.33	\$ -	\$ -	\$ 3,343.85	Villarreal
P790333	FY13 CRDM STL PIV Leak	\$ 4,971.40	\$ 4,490.25	\$ -	\$ -	\$ 481.15	Villarreal
P790381	FY13 MPEC Chiller #5 Motor Rep	\$ 59,135.00	\$ -	\$ 33,230.00	\$ -	\$ 25,905.00	Burriello
P790394	FY13 MPEC Pharmacy (TMC) Leak	\$ 11,565.40	\$ 10,910.75	\$ -	\$ -	\$ 654.65	Bogna
	<b>Total FY13</b>	<b>\$ 6,981,584.27</b>	<b>\$ 10,581,133.75</b>	<b>\$ 72,398.93</b>	<b>\$ -</b>	<b>\$ 677,648.65</b>	

**Maintenance Project Evaluation Committee**  
**As of 03/11/2016**

Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
<b>P790132</b>	<b>FY14 CRDM Contingency</b>	<b>\$ 901,836.83</b>	<b>\$ 9,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 892,336.83</b>	<b>Kapileshwari.Same</b>
	<b>Total FY14 Completed</b>	<b>\$ 3,838,488.63</b>	<b>\$ 3,838,488.63</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779767	FY12 CRDM Hilton Life Safety &	\$ 79,744.00	\$ 29,926.56	\$ -	\$ -	\$ 49,817.44	Maal
P779798	FY11 CRDM Cameron AHU Design	\$ 300,000.00	\$ 10,892.28	\$ -	\$ -	\$ 289,107.72	Laws
P779880	FY13 CRDM Exterior Patio Repla	\$ 517,410.00	\$ 454,068.04	\$ -	\$ -	\$ 63,341.96	Galvan
P790120	FY12 CRDM 550 Exterior Façade	\$ 130,000.00	\$ 72,691.73	\$ 21,000.00	\$ -	\$ 36,308.27	Galvan
P790152	FY14 CRDM 564 AHU Coil replace	\$ 44,376.79	\$ 31,293.37	\$ -	\$ -	\$ 13,083.42	Gill
P790155	FY14 CRDM 547 Water Line Repla	\$ 14,942.61	\$ 14,945.89	\$ -	\$ -	\$ (3.28)	Gill
P790158	FY14 CRDM 590 Hilton South Win	\$ 26,642.26	\$ 19,445.57	\$ -	\$ -	\$ 7,196.69	Villarreal
P790159	FY14 CRDM 531 Hofheinz Generat	\$ 42,644.68	\$ 38,236.39	\$ -	\$ -	\$ 4,408.29	Villarreal
P790160	FY14 CRDM 516 E Cullen Steam r	\$ 7,891.70	\$ 8,260.59	\$ -	\$ -	\$ (368.89)	Gill
P790161	FY14 CRDM Technology ACM Abate	\$ 4,603.20	\$ 6,194.15	\$ -	\$ -	\$ (1,590.95)	Gill
P790169	FY14 CRDM 507 Wortham Theatre	\$ 22,579.66	\$ 19,026.96	\$ -	\$ -	\$ 3,552.70	Villarreal
P790176	FY14 CRDM 585 GSB Flood 2013	\$ 48,746.96	\$ 47,946.96	\$ -	\$ -	\$ 800.00	Villarreal
P790180	FY14 CRDM 516 AERCO Water Heat	\$ 34,618.54	\$ 51,779.24	\$ -	\$ -	\$ (17,160.70)	Gill
P790183	FY14 CRDM 590 Alumni Hall & Ki	\$ 289,124.58	\$ 264,955.20	\$ -	\$ -	\$ 24,169.38	Burks
P790184	FY14 CRDM Chenical Pot Feeders	\$ 18,597.70	\$ 20,659.40	\$ -	\$ -	\$ (2,061.70)	Gill
P790189	FY14 CRDM 590 Rm 123 Leak Repa	\$ 7,105.73	\$ 402.21	\$ 6,703.52	\$ -	\$ -	Villarreal
P790193	FY14 CRDM 507 Life Safety Wort	\$ 426,485.85	\$ 232,187.77	\$ -	\$ -	\$ 194,298.08	Oliver
P790196	FY14 CRDM 576 Valve Replacemen	\$ 13,840.42	\$ 15,955.48	\$ -	\$ -	\$ (2,115.06)	Villarreal
P790198	FY14 CRDM 590 Isolation Valve	\$ 2,428.31	\$ 137.45	\$ -	\$ -	\$ 2,290.86	Villarreal
P790199	FY14 CRDM 530 Gym Flood Phase	\$ 81,728.75	\$ 81,578.75	\$ -	\$ -	\$ 150.00	Villarreal
P790205	FY14 CRDM Costal Center Ant Tr	\$ 10,512.20	\$ 9,514.65	\$ 189.00	\$ -	\$ 808.55	Villarreal
P790206	FY14 CRDM 596 Chiller Display	\$ 3,033.40	\$ 2,786.70	\$ -	\$ -	\$ 246.70	Villarreal
P790208	FY14 CRDM Topographic & Utilit	\$ 7,229.20	\$ 6,609.20	\$ -	\$ -	\$ 620.00	Mathis
P790210	FY14 CRDM Bates Law College Wa	\$ 9,645.71	\$ 9,099.73	\$ -	\$ -	\$ 545.98	Villarreal
P790211	FY14 CRDM MacGregor Woods Clea	\$ 15,582.00	\$ 14,000.00	\$ -	\$ -	\$ 1,582.00	Warner
P790216	FY14 CRDM Entrance 14 Backflow	\$ 13,577.02	\$ 6,244.51	\$ 6,264.00	\$ -	\$ 1,068.51	Villarreal
P790218	FY14 CRDM GSB Card Readers Ins	\$ 52,947.18	\$ 21,004.00	\$ -	\$ -	\$ 31,943.18	Simmons
P790228	FY14 CRDM MDA Library Overhaul	\$ 29,000.00	\$ 19,819.76	\$ -	\$ -	\$ 9,180.24	Aguilar
P790229	FY14 CRDM S&R2 Ste. 521 Deferr	\$ 12,462.00	\$ 12,431.03	\$ -	\$ -	\$ 30.97	Wright
P790234	FY14 CRDM 8" Waterline Replace	\$ 170,000.00	\$ 146,560.60	\$ 4,343.64	\$ -	\$ 19,095.76	Chang
P790236	FY14 CRDM FY14 Roof Repairs pr	\$ 76,665.51	\$ 18,436.38	\$ 50,000.00	\$ -	\$ 8,229.13	Anderson
P790238	FY14 CRDM STL Fume Hood Sash S	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	Anderson
P790239	FY14 CRDM Tunnel System Expans	\$ 24,761.00	\$ 19,548.58	\$ -	\$ -	\$ 5,212.42	Villarreal

**Maintenance Project Evaluation Committee**  
**As of 03/11/2016**

<b>Project</b>	<b>Descr</b>	<b>Current Budget</b>	<b>YTD/PTD Rev/Exp</b>	<b>Open Cmt</b>	<b>Soft Cmt</b>	<b>BBA</b>	<b>Cost Center Manager</b>
P790242	FY14 CRDM Fleming Rm 21 Leak R	\$ 2,952.74	\$ 2,552.74	\$ -	\$ -	\$ 400.00	Villarreal
P790246	FY14 CRDM Arts District HVAC /	\$ 281,428.00	\$ 214,224.68	\$ 23,687.74	\$ 2,567.00	\$ 40,948.58	Ruck
P790254	FY14 CRDM GSB Rm. 283 Mold Rem	\$ 6,924.00	\$ 5,409.83	\$ 1,464.17	\$ -	\$ 50.00	Villarreal
P790255	FY14 CRDM Science Teaching Lab	\$ 5,491.86	\$ 4,700.10	\$ -	\$ -	\$ 791.76	Anderson
P790258	FY14 CRDM TU2 New Elevator Cab	\$ 192,060.00	\$ 169,931.44	\$ -	\$ -	\$ 22,128.56	Banavali
P790263	FY14 CRDM Hilton Water Heater	\$ 42,596.55	\$ 40,222.91	\$ -	\$ -	\$ 2,373.64	Villarreal
P790264	FY14 CRDM GSB HVAC Shop Roll-u	\$ 5,273.82	\$ 4,523.00	\$ -	\$ -	\$ 750.82	Villarreal
P790266	FY14 CRDM Roy G. Cullen Stairw	\$ 32,000.00	\$ 14,442.63	\$ 16,211.07	\$ -	\$ 1,346.30	Mathis
P790269	FY14 CRDM 516 E. Cullen Sprink	\$ 16,032.50	\$ 16,793.14	\$ 250.00	\$ -	\$ (1,010.64)	MacLeod
P790272	FY14 CRDM 501 E. Cullen Water	\$ 11,074.00	\$ 10,447.17	\$ -	\$ -	\$ 626.83	Villarreal
P790273	FY14 CRDM Melcher BA Generator	\$ 18,213.39	\$ 17,182.44	\$ -	\$ -	\$ 1,030.95	Villarreal
P790274	FY14 CRDM Engineering 2 Assess	\$ 43,397.35	\$ 34,175.45	\$ 500.00	\$ -	\$ 8,721.90	Simmons
P790275	FY14 CRDM Fleming Hall Water I	\$ 21,000.00	\$ 19,177.36	\$ -	\$ -	\$ 1,822.64	Vail.Susan
P790278	FY14 CRDM Dept. of Public Safe	\$ 24,977.49	\$ 23,564.55	\$ -	\$ -	\$ 1,412.94	Simmons
P790282	FY14 CRDM E. Cullen Tridium Up	\$ 17,500.00	\$ 8,855.03	\$ -	\$ -	\$ 8,644.97	Burriello
P790285	FY14 CRDM GSB Install Security	\$ 26,450.71	\$ 18,725.65	\$ -	\$ -	\$ 7,725.06	Simmons
P790290	FY14 CRDM Roy Cullen Generator	\$ 13,012.48	\$ 9,390.48	\$ -	\$ -	\$ 3,622.00	Villarreal
P790294	FY14 CRDM SERC Rm. 5002A HVAC	\$ 24,562.96	\$ 1,720.57	\$ 16,066.00	\$ -	\$ 6,776.39	Simmons
P790296	FY13 CRDM Chiller 1 Bearing In	\$ 15,948.00	\$ 11,495.71	\$ -	\$ -	\$ 4,452.29	Worsham
P790299	FY14 CRDM SERC Exterior Wall R	\$ 24,984.56	\$ 23,237.36	\$ -	\$ -	\$ 1,747.20	Villarreal
P790300	FY14 CRDM Elevator Modernizati	\$ 87,335.00	\$ 46,360.76	\$ 1,550.00	\$ -	\$ 39,424.24	Gill
P790302	FY14 CRDM Health & Biomed Scie	\$ 12,001.93	\$ 10,972.60	\$ -	\$ -	\$ 1,029.33	Villarreal
P790307	FY14 CRDM Winter 2014 Emergenc	\$ 310,000.00	\$ 240,042.86	\$ -	\$ -	\$ 69,957.14	Oliver
P790310	FY14 CRDM FY14/15 E&G Window R	\$ 23,100.00	\$ 22,618.35	\$ -	\$ -	\$ 481.65	Wright
P790311	FY14 CRDM CW Sidewalk Safety R	\$ 184,000.00	\$ 132,019.72	\$ -	\$ -	\$ 51,980.28	Mathis
P790315	FY12 CRDM Fleming Restroom Ren	\$ 11,000.00	\$ -	\$ -	\$ -	\$ 11,000.00	Banavali
P790319	FY14 CRDM MDA Roof Leaks at Ro	\$ 14,000.00	\$ 792.45	\$ -	\$ -	\$ 13,207.55	Oliver
P790323	FY14 CRDM Cullen College Eng 1	\$ 20,151.25	\$ 18,545.47	\$ -	\$ -	\$ 1,605.78	Villarreal
P790325	FY14 CRDM Hilton Jockey Pump C	\$ 1,095.23	\$ 496.01	\$ -	\$ -	\$ 599.22	Villarreal
P790326	FY14 CRDM Hilton Floor Drain B	\$ 2,596.76	\$ 1,964.09	\$ -	\$ -	\$ 632.67	Villarreal
P790336	FY14 CRDM Cullen Family Reflec	\$ 49,900.00	\$ 51,430.35	\$ -	\$ -	\$ (1,530.35)	Mathis
P790338	FY14 CRDM Fleming Repairs & Re	\$ 200,000.00	\$ 33,441.55	\$ 5,881.26	\$ -	\$ 160,677.19	Hawkins
P790339	FY14 CRDM Lynn Eusan Park Ligh	\$ 117,649.40	\$ 72,715.98	\$ -	\$ -	\$ 44,933.42	Wheeler
P790341	FY14 MPEC CW Wayfinding - Athl	\$ 160,500.00	\$ 7,642.86	\$ -	\$ -	\$ 152,857.14	Vail.Susan
P790343	FY14 MPEC CW Wayfinding "B" Si	\$ 300,000.00	\$ 16,497.71	\$ -	\$ -	\$ 283,502.29	Vail.Susan

**Maintenance Project Evaluation Committee**  
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<b>Project</b>	<b>Descr</b>	<b>Current Budget</b>	<b>YTD/PTD Rev/Exp</b>	<b>Open Cmt</b>	<b>Soft Cmt</b>	<b>BBA</b>	<b>Cost Center Manager</b>
P790344	FY14 MPEC Hilton Temp Grease T	\$ 9,264.37	\$ -	\$ -	\$ -	\$ 9,264.37	Villarreal
P790345	FY14 MPEC Bldg. Hot Water Heat	\$ 27,973.00	\$ 23,049.74	\$ -	\$ -	\$ 4,923.26	Gonzalez
P790346	FY14 MPEC WO523754 Bldg. 545 S	\$ 16,000.00	\$ 905.66	\$ -	\$ -	\$ 15,094.34	Oliver
P790352	FY14 MPEC SPA Sewer Pipe Repla	\$ 51,401.72	\$ 43,992.19	\$ -	\$ -	\$ 7,409.53	Villarreal
P790353	FY14 MPEC Fleming AHU Replace	\$ 338,000.00	\$ 29,727.24	\$ 4,794.00	\$ -	\$ 303,478.76	Hawkins
P790354	FY14 MPEC Hilton Fume Hood Rep	\$ 65,000.00	\$ 3,679.25	\$ -	\$ -	\$ 61,320.75	Burks
P790355	FY11 MPEC Hilton Grease Trap R	\$ 19,906.00	\$ 12,047.72	\$ -	\$ -	\$ 7,858.28	Villarreal
P790387	FY14 MPEC Fleming Loading Dock	\$ 43,792.00	\$ 21,891.95	\$ 4,500.00	\$ -	\$ 17,400.05	Mathis
P790406	FY14 MPEC Coastal Center Minor	\$ 33,500.00	\$ 27,718.23	\$ -	\$ -	\$ 5,781.77	Prejean
P790407	FY14 MPEC CBB & SEC Integratio	\$ 19,292.00	\$ 4,697.91	\$ -	\$ -	\$ 14,594.09	Brokhin
P790408	FY14 MPEC Hilton Domestic Wate	\$ 17,740.97	\$ -	\$ -	\$ -	\$ 17,740.97	Jenkins
P790417	FY14 MPEC CBB&HB Elevator Cont	\$ 42,000.00	\$ -	\$ -	\$ -	\$ 42,000.00	Banavali
P790424	FY14 MPEC Northeast Campus Sid	\$ 49,000.00	\$ -	\$ -	\$ -	\$ 49,000.00	Mathis
P790425	FY14 MPEC Chiller 2A Freon and	\$ 39,115.32	\$ 614.81	\$ -	\$ 34,663.00	\$ 3,837.51	Burriello
P790426	FY14 MPEC Chiller 3 Freon Valv	\$ 26,188.36	\$ -	\$ 19,206.00	\$ -	\$ 6,982.36	Burriello
P790427	FY14 MPEC Cameron Grease Trap	\$ 3,857.00	\$ -	\$ -	\$ -	\$ 3,857.00	Bogna
P790428	FY14 MPEC PGH Room 116A HVAC D	\$ 18,346.48	\$ -	\$ -	\$ -	\$ 18,346.48	Oliver
P790429	FY14 MPEC Fine Arts Organ Reci	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00	Tolbert
	<b>Total FY14</b>	<b>\$ 10,446,839.62</b>	<b>\$ 10,867,754.09</b>	<b>\$ 182,610.40</b>	<b>\$ 37,230.00</b>	<b>\$ 3,197,733.76</b>	

**Maintenance Project Evaluation Committee**  
As of 03/11/2016

Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
<b>P790330</b>	<b>FY15 CRDM Contingency</b>	<b>\$ 1,026,503.56</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,026,503.56</b>	<b>Miller</b>
	<b>Total FY15 Completed</b>	<b>\$ 45,705.43</b>	<b>\$ 45,705.43</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
P779524	FY11 CRDM Cullen Eng Fire Supp	\$ 2,400,000.00	\$ 1,945.55	\$ 2,000,000.00	\$ 9,174.46	\$ 388,879.99	Buehler
P790120	FY12 CRDM 550 Exterior Façade	\$ 110,000.00	\$ -	\$ 99,000.00	\$ -	\$ 11,000.00	Oliver
P790246	FY14 CRDM Arts District HVAC /	\$ 3,218,572.00	\$ 1,003,266.80	\$ 1,875,124.36	\$ -	\$ 340,180.84	Ruck
P790275	FY14 CRDM Fleming Hall Water I	\$ 165,000.00	\$ -	\$ -	\$ -	\$ 165,000.00	Tolbert
P790296	FY13 CRDM Chiller 1 Bearing In	\$ 103,472.00	\$ 72,532.00	\$ -	\$ -	\$ 30,940.00	Worsham
P790336	FY14 CRDM Cullen Family Reflec	\$ 2,295,100.00	\$ 96,327.38	\$ 21,137.80	\$ -	\$ 2,177,634.82	Mathis
P790337	FY15 CRDM Campus Wide Access C	\$ 2,300,000.00	\$ 932,346.09	\$ 770,730.80	\$ -	\$ 596,923.11	Ruck
P790359	FY15 MPEC AGL Buildings Demoli	\$ 25,000.00	\$ 5,127.21	\$ 14,765.40	\$ -	\$ 5,107.39	Burks
P790361	FY15 MPEC Campus wide PIV Repa	\$ 15,714.19	\$ 13,362.40	\$ -	\$ -	\$ 2,351.79	Simmons
P790368	FY15 MPEC Agnes Arnold Fire Sp	\$ 147,475.00	\$ 97,780.53	\$ 28,638.73	\$ -	\$ 21,055.74	Brasher
P790369	FY15 MPEC E. Cullen Fire Sprin	\$ 176,978.77	\$ 117,092.20	\$ 36,069.07	\$ -	\$ 23,817.50	MacLeod
P790372	FY15 MPEC PGH SFMO Viol #18 Fi	\$ 150,498.81	\$ 7,166.61	\$ -	\$ -	\$ 143,332.20	Simmons
P790374	FY15 MPEC Engineering 1 Transf	\$ 77,053.71	\$ 46,772.65	\$ 9,311.15	\$ -	\$ 20,969.91	Wheeler
P790375	FY15 MPEC MDA Haakon Unit refu	\$ 82,700.64	\$ 75,987.31	\$ -	\$ -	\$ 6,713.33	Bogna
P790379	FY15 MPEC Standpipe Design Sur	\$ 7,998.76	\$ 5,312.76	\$ -	\$ -	\$ 2,686.00	MacLeod
P790382	FY15 MPEC Roy Cullen Stairwell	\$ 744,376.46	\$ 331,558.48	\$ 359,143.47	\$ -	\$ 53,674.51	Simmons
P790383	FY15 MPEC SFMO Findings A/E St	\$ 73,582.76	\$ 4,165.06	\$ -	\$ -	\$ 69,417.70	Simmons
P790384	FY15 MPEC SFMO Wall and Ceilin	\$ 114,554.05	\$ 101,877.33	\$ -	\$ -	\$ 12,676.72	Simmons
P790385	FY15 MPEC Fire Supp Standpipe	\$ 153,171.48	\$ 22,490.21	\$ 111,866.00	\$ -	\$ 18,815.27	Simmons
P790386	FY15 MPEC PGH Controls Upgrade	\$ 72,820.00	\$ 913.55	\$ 66,200.00	\$ -	\$ 5,706.45	Jenkins
P790389	FY15 MPEC Welcome Center Compr	\$ 66,035.06	\$ 64,677.36	\$ -	\$ -	\$ 1,357.70	Jenkins
P790390	FY15 MPEC TL&CC Annex Roof Rep	\$ 15,582.25	\$ 14,600.24	\$ -	\$ -	\$ 982.01	Bogna
P790391	FY15 MPEC SR2 Air Compressor A	\$ 47,216.00	\$ 41,348.23	\$ -	\$ -	\$ 5,867.77	Jenkins
P790393	FY15 MPEC Fire Rate Door Label	\$ 5,830.00	\$ 878.28	\$ -	\$ -	\$ 4,951.72	Simmons
P790396	FY15 MPEC CW E&G Window Repair	\$ 33,000.00	\$ 7,258.06	\$ -	\$ -	\$ 25,741.94	Wright
P790397	FY15 MPEC HBMS Fire Pump Contr	\$ 23,774.74	\$ 18,602.64	\$ -	\$ -	\$ 5,172.10	Simmons
P790398	FY15 MPEC STL Roof Access	\$ 23,547.25	\$ 17,141.76	\$ -	\$ -	\$ 6,405.49	Villarreal
P790399	FY15 MPEC Wortham Thr. Heat Ex	\$ 30,525.00	\$ 3,757.05	\$ -	\$ -	\$ 26,767.95	Jenkins
P790400	FY15 MPEC CW JACE Integration	\$ 49,797.72	\$ -	\$ -	\$ -	\$ 49,797.72	Jenkins
P790405	FY15 MPEC HSC Fire Alarm Desig	\$ 8,128.38	\$ 4,590.10	\$ -	\$ -	\$ 3,538.28	MacLeod
P790409	FY15 MPEC Opt. Elevator 2 Hydr	\$ 54,915.46	\$ 50,807.04	\$ -	\$ -	\$ 4,108.42	Gill
P790410	FY15 MPEC O'Quinn Law Library	\$ 135,515.00	\$ 6,453.10	\$ -	\$ -	\$ 129,061.90	Simmons
P790411	FY15 MPEC Cougar Feeder1 Repla	\$ 52,355.52	\$ -	\$ -	\$ -	\$ 52,355.52	Wheeler

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Project	Descr	Current Budget	YTD/PTD Rev/Exp	Open Cmt	Soft Cmt	BBA	Cost Center Manager
P790412	FY15 MPEC MDA West Face Repair	\$ 140,000.00	\$ 55,316.67	\$ 5,500.00	\$ -	\$ 79,183.33	Oliver
P790413	FY15 MPEC MDA Library Faculty	\$ 108,000.00	\$ -	\$ -	\$ -	\$ 108,000.00	Oliver
P790414	FY15 MPEC Welcome Ctr Paver an	\$ 12,500.00	\$ 8,360.00	\$ -	\$ -	\$ 4,140.00	Mathis
P790415	FY15 MPEC Krost Hall Window Gl	\$ 12,000.00	\$ 10,216.00	\$ -	\$ -	\$ 1,784.00	Tolbert
P790448	FY15 MPEC TLC^2 HVAC Controls	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	Oliver
	<b>Total FY15</b>	<b>\$ 14,330,000.00</b>	<b>\$ 3,331,441.51</b>	<b>\$ 5,397,486.78</b>	<b>\$ 9,174.46</b>	<b>\$ 5,637,602.68</b>	
<b>P790395</b>	<b>FY16 MPEC Contingency</b>	<b>\$ 8,865,135.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,865,135.00</b>	<b>Smith</b>
P779931	FY13 CRDM 543 HVAC Repairs & U	\$ 900,000.00	\$ -	\$ -	\$ -	\$ 900,000.00	Oliver
P790120	FY12 CRDM 550 Exterior Façade	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00	Oliver
P790275	FY14 CRDM Fleming Hall Water I	\$ 193,000.00	\$ -	\$ -	\$ -	\$ 193,000.00	Tolbert
P790337	FY15 CRDM Campus Wide Access C	\$ 600,000.00	\$ -	\$ -	\$ -	\$ 600,000.00	Ruck
P790343	FY14 MPEC CW Wayfinding "B" Si	\$ 450,000.00	\$ -	\$ -	\$ -	\$ 450,000.00	Burks
P790423	FY16 MPEC Optometry Piping	\$ 309,865.00	\$ 5,353.74	\$ -	\$ -	\$ 304,511.26	Jenkins
P790431	FY16 MPEC Agnes Arnold AHU Rep	\$ 450,000.00	\$ -	\$ -	\$ -	\$ 450,000.00	Hawkins
P790435	FY16 MPEC Farish Hall AHU Rpel	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00	Hawkins
P790438	FY16 MPEC Hilton Re-Roof D&C	\$ 843,000.00	\$ -	\$ -	\$ -	\$ 843,000.00	Prejean
P790440	FY16 MPEC MSM Roof and Envelop	\$ 719,000.00	\$ -	\$ -	\$ -	\$ 719,000.00	Prejean
	<b>Total FY16</b>	<b>\$ 5,464,865.00</b>	<b>\$ 5,353.74</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,459,511.26</b>	

P779321	FY09 CRDM Cooling Tower 5	\$ 6,605,000.00	\$ 6,597,109.89	\$ -	\$ -	\$ 7,890.11	Norcom
P779342	FY10 CRDM Cooling Tower 4 Repl	\$ 2,963,381.92	\$ 2,963,381.92	\$ -	\$ -	\$ -	Kapileshwari
P779343	FY10 CRDM Central Plant Expans	\$ 5,225,000.00	\$ 5,198,148.00	\$ 2,100.00	\$ -	\$ 24,752.00	Kapileshwari
P779481	FY11 CRDM Central Plant Expans	\$ 4,996,670.00	\$ 4,996,237.64	\$ -	\$ -	\$ 432.36	Buehler
P779482	FY12 CRDM Central Plant Expans	\$ 5,903,107.00	\$ 5,903,107.00	\$ -	\$ -	\$ -	Buehler
P779483	FY13 CRDM Central Plant Expans	\$ 7,325,297.00	\$ 7,269,920.01	\$ 16,450.76	\$ -	\$ 38,926.23	Buehler
P779484	FY14 CRDM Central Plant Expans	\$ 3,878,122.00	\$ 3,286,772.00	\$ -	\$ -	\$ 591,350.00	Buehler
	<b>Total CUP</b>	<b>\$ 36,896,577.92</b>	<b>\$ 36,214,676.46</b>	<b>\$ 18,550.76</b>	<b>\$ -</b>	<b>\$ 663,350.70</b>	